

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	95.04 %	93.71 %	6	92.07 %	86	79	
% of Funds Disbursed	93.45 %	89.91 %	3	84.14 %	95	93	
Leveraging Ratio for Rental Activities	2.14	2.89	11	4.79	15	28	
% of Completed Rental Disbursements to All Rental Commitments***	87.88 %	89.92 %	15	81.45 %	47	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.11 %	76.52 %	8	69.74 %	68	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.45 %	83.38 %	14	80.97 %	51	44	
% of 0-30% AMI Renters to All Renters***	50.96 %	50.24 %	8	45.50 %	69	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.96 %	95.53 %	13	95.55 %	34	27	
Overall Ranking:			In State:	14 / 17	Nationally:	56 55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,684	\$31,485		\$26,831	##### Units	92.90 %	
Homebuyer Unit	\$22,794	\$12,608		\$15,029	696 Units	6.20 %	
Homeowner-Rehab Unit	\$10,414	\$21,826		\$20,806	100 Units	0.90 %	
TBRA Unit	\$0	\$3,384		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chicago IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,246	\$171,138	\$54,934
State:*	\$105,554	\$85,936	\$25,954
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.8	14.7	2.3	0.0	Single/Non-Elderly:	34.7	33.4	10.2	0.0
Black/African American:	70.2	57.0	69.3	0.0	Elderly:	39.9	2.2	13.6	0.0
Asian:	0.3	2.3	0.0	0.0	Related/Single Parent:	20.2	37.4	40.9	0.0
American Indian/Alaska Native:	0.4	0.0	1.1	0.0	Related/Two Parent:	3.3	21.0	30.7	0.0
Native Hawaiian/Pacific Islander:	0.4	0.3	0.0	0.0	Other:	1.6	6.0	2.3	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	1.0	1.6	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	8.0	23.9	27.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.1	30.2	8.0	0.0	Section 8:	17.7	13.4 [#]		
2 Persons:	15.9	18.7	17.0	0.0	HOME TBRA:	0.1			
3 Persons:	8.3	21.3	20.5	0.0	Other:	17.8			
4 Persons:	4.4	17.4	28.4	0.0	No Assistance:	64.3			
5 Persons:	2.1	6.9	13.6	0.0					
6 Persons:	0.8	4.2	10.2	0.0					
7 Persons:	0.2	1.0	1.1	0.0					
8 or more Persons:	0.1	0.3	1.1	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chicago State: IL Group Rank: 56
 (Percentile)
 State Rank: 14 / 17 PJs Overall Rank: 55
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	87.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	79.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	94.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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